

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for MI-506 - Grand Rapids, Wyoming/Kent County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	2357	2355	3003	76	76	72	-4	45	45	36	-9
1.2 Persons in ES, SH, and TH	2762	2371	3239	98	97	77	-20	58	58	41	-17

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	2984	-	146		-	61	
1.2 Persons in ES, SH, and TH	-	3221	-	152		-	65	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	17	149	3	24	16%	3	4	3%	1	8	5%	36	24%
Exit was from ES	185	598	28	65	11%	16	40	7%	8	66	11%	171	29%
Exit was from TH	135	294	16	23	8%	14	5	2%	7	24	8%	52	18%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	366	523	20	37	7%	18	34	7%	23	37	7%	108	21%
TOTAL Returns to Homelessness	703	1564	67	149	10%	51	83	5%	39	135	9%	367	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	912	800	-112
Emergency Shelter Total	408	594	186
Safe Haven Total	0	0	0
Transitional Housing Total	478	165	-313
Total Sheltered Count	886	759	-127
Unsheltered Count	26	41	15

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	2814	2813	3290	477
Emergency Shelter Total	2376	2374	3041	667
Safe Haven Total	0	0	0	0
Transitional Housing Total	545	546	364	-182

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	355	381	402	21
Number of adults with increased earned income	26	27	24	-3
Percentage of adults who increased earned income	7%	7%	6%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	355	381	402	21
Number of adults with increased non-employment cash income	171	173	108	-65
Percentage of adults who increased non-employment cash income	48%	45%	27%	-18%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	355	381	402	21
Number of adults with increased total income	183	186	118	-68
Percentage of adults who increased total income	52%	49%	29%	-20%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	235	235	364	129
Number of adults who exited with increased earned income	43	43	83	40
Percentage of adults who increased earned income	18%	18%	23%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	235	235	364	129
Number of adults who exited with increased non-employment cash income	84	85	75	-10
Percentage of adults who increased non-employment cash income	36%	36%	21%	-15%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	235	235	364	129
Number of adults who exited with increased total income	119	120	149	29
Percentage of adults who increased total income	51%	51%	41%	-10%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2426	2426	2990	564
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	670	639	720	81
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1756	1787	2270	483

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3471	3495	4007	512
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	967	920	1037	117
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2504	2575	2970	395

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	325	309	237	-72
Of persons above, those who exited to temporary & some institutional destinations	30	22	34	12
Of the persons above, those who exited to permanent housing destinations	76	67	37	-30
% Successful exits	33%	29%	30%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	2445	2451	3317	866
Of the persons above, those who exited to permanent housing destinations	1185	1189	1595	406
% Successful exits	48%	49%	48%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	1567	1591	1635	44
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1494	1523	1552	29
% Successful exits/retention	95%	96%	95%	-1%

FY2016 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	253	235	303	565	331	428	377	119	645	883	2190	2884		61	206	236				
2. Number of HMIS Beds	253	235	303	565	331	346	377	119	594	883	863	1186		26	206	236				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	80.84	100.00	100.00	92.09	100.00	39.41	41.12		42.62	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	663	2213	2381	3052	194	499	378	351	931	1379	1640	1668	140	352	1124	1253	1	64	246	117
5. Total Leavers (HMIS)	482	1909	1957	2582	130	347	319	280	291	421	649	606	139	279	588	944	0	4	161	48
6. Destination of Don't Know, Refused, or Missing (HMIS)	250	1060	1023	1424	2	40	62	73	2	9	5	4	0	2	1	4	0	1	60	38
7. Destination Error Rate (%)	51.87	55.53	52.27	55.15	1.54	11.53	19.44	26.07	0.69	2.14	0.77	0.66	0.00	0.72	0.17	0.42		25.00	37.27	79.17