

FY2015 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for MI-506 - Grand Rapids, Wyoming/Kent County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Previous FY	Submitted FY 2015	Revised FY 2015	Previous FY	Submitted FY 2015	Revised FY 2015	Difference	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
1.1 Persons in ES and SH		2357	2355		76	76	0		45	45	0
1.2 Persons in ES, SH, and TH		2762	2371		98	97	-1		58	58	0

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2015.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Revised FY 2015	Previous FY	Revised FY 2015	Difference	Previous FY	Revised FY 2015	Difference
1.1 Persons in ES and SH	-	-	-	-	-	-	-	-
1.2 Persons in ES, SH, and TH	-	-	-	-	-	-	-	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY2015	Revised FY2015	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	23	17	4	3	18%	4	3	18%	2	1	6%	7	41%
Exit was from ES	576	185	62	28	15%	45	16	9%	35	8	4%	52	28%
Exit was from TH	243	135	19	16	12%	29	14	10%	7	7	5%	37	27%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	732	366	44	20	5%	41	18	5%	60	23	6%	61	17%
TOTAL Returns to Homelessness	1574	703	129	67	10%	119	51	7%	104	39	6%	157	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2014 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	793	912	119
Emergency Shelter Total	345	408	63
Safe Haven Total	0	0	0
Transitional Housing Total	415	478	63
Total Sheltered Count	760	886	126
Unsheltered Count	33	26	-7

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Unduplicated Total sheltered homeless persons		2814	2813	-1
Emergency Shelter Total		2376	2374	-2
Safe Haven Total		0	0	0
Transitional Housing Total		545	546	1

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		355	381	26
Number of adults with increased earned income		26	27	1
Percentage of adults who increased earned income		7%	7%	0%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		355	381	26
Number of adults with increased non-employment cash income		171	173	2
Percentage of adults who increased non-employment cash income		48%	45%	-3%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		355	381	26
Number of adults with increased total income		183	186	3
Percentage of adults who increased total income		52%	49%	-3%

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Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		235	235	0
Number of adults who exited with increased earned income		43	43	0
Percentage of adults who increased earned income		18%	18%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		235	235	0
Number of adults who exited with increased non-employment cash income		84	85	1
Percentage of adults who increased non-employment cash income		36%	36%	0%

Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		235	235	0
Number of adults who exited with increased total income		119	120	1
Percentage of adults who increased total income		51%	51%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		2426	2426	0
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		670	639	-31
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		1756	1787	31

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		3471	3495	24
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		967	920	-47
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		2504	2575	71

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2015 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons who exit Street Outreach		325	309	-16
Of persons above, those who exited to temporary & some institutional destinations		30	22	-8
Of the persons above, those who exited to permanent housing destinations		76	67	-9
% Successful exits		33%	29%	-4%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		2445	2451	6
Of the persons above, those who exited to permanent housing destinations		1185	1189	4
% Successful exits		48%	49%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in all PH projects except PH-RRH		1567	1591	24
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		1494	1523	29
% Successful exits/retention		95%	96%	1%

FY2015 Resubmission - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2015 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R
1. Number of non-DV Beds on HIC	535	571	585	717	90	90	104	145	3316	900	937	1119	274	414	276	352				
2. Number of HMIS Beds	535	519	585	717	90	90	44	122	1032	900	937	810	258	414	276	352				
3. HMIS Participation Rate from HIC (%)	100.00	90.89	100.00	100.00	100.00	100.00	42.31	84.14	31.12	100.00	100.00	72.39	94.16	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)																				
5. Total Leavers (HMIS)																				
6. Destination of Don't Know, Refused, or Missing (HMIS)																				
7. Destination Error Rate (%)																				