**DATA ANALYSIS MEETING**
**MEETING MINUTES**
December 10, 2020
1:00-2:30

| Facilitator: | Lee Nelson Weber | | |
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| Meeting Attendees: | John Wynbeek, Lee Nelson Weber, Cheryl Schuch, Denny Sturtevant, Alyssa Anten, Alonda Trammell, Veronica Arvizu, Tammy Britton, Jess Zarik <br> Staff: Courtney Myers-Keaton, Brianne Czyzio Robach | | |
| Time Convened: | 2:03 | Time Adjourned: | |

| Review of Agenda | |
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| Discussion | |
| Amendments | |

| Approval of Minutes | | November 12, 2020 | |
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| Motion by: | Alyssa Anten | Second: | John Wynbeek |
| Discussion | None | | |
| Amendments | | | |
| Conclusion | All in favor, motion passes. | | |

| Last month's follow-up | |
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| Discussion | |

Pay for Performance report
Staff provided comparison of reports over the previous two few years. In reviewing, seems that most measures are similar across the board. Changes in Measures 5 & 6 may be due to data quality, which is something Sierra has addressed in the past. Measure 3 shows a decrease in the of households receiving prevention. This may be due a decrease in funding decrease and/or shelter in place orders. Conversation around which programs are being pulled into this measure.

Looking at total numbers, exits for prevention and RRH are much lower than in the past. Anecdotal evidence that households are staying longer, many reasons are related to the pandemic.

Conversation around statewide comparison. Staff could reach out to listserv and to MCAH to identify whether there are differences and statewide trends over the past 2 years. Hope to have data prior to the January meeting, but there may be a delay due to holidays

| Action Items | Person Responsible | Deadline |
|---|---|---|
| Connect with MCAH around statewide trends for the past 2 years | Courtney Myers-Keaton | |

| FUSE | |
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| Discussion | |

Jess Zarik shared more about the FUSE (Frequent Users Systems Engagement) project. This is a national model led by CSH (Corporation for Supportive Housing). A cross-systems data match seeks to identify the top 50-100 users of emergency services, housing, health care, other systems. The goal is to shift households from emergent care to supportive care by providing housing.

DHHS is matching HMIS data with Medicaid claims to create a byname list. From there, the group will create and look at thresholds. They are also working to determine how dynamic prioritization would tie into this process. A preliminary data snapshot (May 2019-May 2020) showed 1173 individuals in

Kent County who are in HMIS with active Medicaid enrollment. Once thresholds are determined, they anticipate working with 100-200 folks to start. They are also connecting with Community Rebuilders (CR) around integration with the GRACE network and are integrating with GVSU who will provide social workers and supports via grants.

| Action Items | Person Responsible | Deadline |
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| CoC Strategic Priorities | | |
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| Discussion | | |

The CoC has engaged with a consultant and will be moving forward with strategic planning. In the interim, the CoC recently adopted temporary priorities and goals during pandemic while engaging in the strategic planning process. Priorities include a review of disaggregated data, performing a gaps analysis, and using data in a meaningful way. One item that there is uncertainty is collaborating with Housing Stability Alliance as staff are not sure how it is moving forward.

Next Steps:
DA Committee needs to determine which data are they would like to disaggregate. Denny shared that Dwelling Place recently looked at intake and compared applicants of color verses white applicants and reviewed rejection rates. They found that minority acceptance rates were much higher in projects with fewer screening criteria indicating that while their screening criteria may be fair, they are based on a racist system of arrests, convictions, etc. Conversation around how to best look at disaggregated data points. Rebecca Long led the work at Dwelling Place and may be able share helpful tips. Denny will see if she is able to attend the next meeting. Suggestion to compare CE report versus those who are in programs and disaggregate data that is pulled into the CE report.

Reports:
- Compare P4P measures with state level data (if available)
- CE Report with disaggregated data
- Equity tool from HUD
- System Performance Measures
- Dashboard
- Stella tool provides disaggregated data - some trouble in accessing the tool, staff to connect with HUD around these issues
- Shelter Counts and Trends with data from winter 2019, Courtney look for national or statewide comparisons if any are available.

Staff to send information as it is collected for members to review.

| Action Items | Person Responsible | Deadline |
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| Compile above reports and send to members as they are available | Brianne Robach | |

| System Performance Measures | | |
|---|---|---|
| Discussion | | |

Review of FY2019 and FY2018 data. For reference, FY2019 is 10/1/2018 to 9/30/2019.

Measure 1 – shows increases in universes. The average increased, but median decreased meaning that there may be some outliers which could indicate that an increase in chronic homelessness.

Measure 3 – shows an increase in PIT count and annual count numbers. 2019 PIT County numbers were impacted by the polar vortex. Significant increase in the number of persons in emergency shelter in 2019. This, along with P4P data, led to concern that the length of time homeless may be increasing.

Measure 4 – Stagnant. The hope is to see increases but know that reality is that it is difficult to increase earned income. With leavers, there is a decrease in those who earned income upon exiting the system as well as a decrease in the number of adults who exited the system

Measure 5 – Significant increases in the number experiencing first time homelessness which is concerning. Members feel that this conversation should be elevated to Steering as the CoC is moving into strategic planning. Lee noted that this is one of the few numbers that is not limited by the system's capacity. Over the past few years, there have an increase in accurately reporting those who access the system, but these numbers show significant increase in need for ES, likely indicating a need for

Measure 7 – This shows that number of those exiting street outreach are decreasing.

Throughout the data, there is a trend in the number of those leaving programs decreasing whereas the number coming is increasing. Members noted that underlying all this data is a shortage of affordable housing and increase in rental and purchase prices. It is a challenge to increase supply or decrease market price or demand, but it is a start to elevating the conversation.

Staff will add SPM data to a spreadsheet to review. FY2020 SPMs have not been finalized or submitted yet. Check with Daniel, likely can get draft in January.

| Action Items | Person Responsible | Deadline |
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| Add SPM data to spreadsheet to compare | Brianne Robach | |

| **Dashboard** | | |
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| Discussion | | |
| Ties into review of disaggregated data, can include in Q1 2021 review of disaggregated data once it is available. | | |
| Action Items | Person Responsible | Deadline |
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| **Committee Leadership Elections** | | |
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| Discussion | | |
| Current Leadership: Lee Nelson Weber, chair Johanna Schulte, vice chair Jenn Headrick, secretary | | |

All noted that they are willing to step aside if other committee members are interested. Please submit nominations to Brianne ahead of January meeting or from the floor during the meeting.

| Action Items | Person Responsible | Deadline |
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| **Race and Ethnicity Analysis Tool** | | |
| Discussion | | |
| The group can review during the January meeting. | | |
| Action Items | Person Responsible | Deadline |
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| **Adjournment** | | |